

REGULAR EXCISE BOARD MEETING

June 5th, 2012

The Beckham County Excise Board met in regular session June 5th, at 10:00 a.m. in room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Those present were: Chairman, Jimmy Taylor; Member, D.J. DeLeon; Member, Mike Blevins; County Clerk, Leasa Hartman.

Motion made by Mike Blevins to approve the minutes of May 8th, 2012. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

Motion made by Mike Blevins to approve Cash Fund Estimate of Needs and Request for Appropriation as follows. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

<b>T-HWY CASH FUND</b>		<b>CO CLERK LIEN FEE</b>	
Personal Services	\$160,000.00	Capital Outlay	<b>\$2,216.10</b>
Travel	\$1,000.00	<b>CLERK PRESERVATION</b>	
M&O	\$124,207.83	M&O	<b>\$2,975.00</b>
Lease Purchase	\$3,200.00	<b>SHERIFF FEE</b>	
	<b>\$288,407.83</b>	TRAVEL	\$2,500.00
<b>DRUG COURT</b>		Personal Services	\$4,000.00
M&O	\$6,419.66	Courthouse Security	\$1,617.24
Personal Services	\$6,000.00	M&O	\$7,556.25
	<b>\$12,419.66</b>	WOLEA	\$2,065.00
		CAPITAL OUTLAY	\$3,000.00
<b>TREASURER MTG TAX</b>			<b>\$20,738.49</b>
M&O	<b>\$415.00</b>	<b>SHERIFF COMMISSARY</b>	
<b>CO LAW LIBRARY</b>		Capital Outlay	<b>\$1,748.46</b>
M&O	<b>\$1,324.90</b>		
<b>ASSESSOR CAFRF</b>			
M&O	<b>\$998.35</b>		
<b>ASSESSOR CAVIP</b>			
M&O	<b>.03</b>	<b>HEALTH DEPARTMENT</b>	
		M&O	<b>\$423.00</b>
<b>T-HWY CBRI 105</b>			
M&O	<b>\$20,284.34</b>	<b>SHERIFF DOC</b>	
<b>T-HWY CBRI 103</b>		M&O	\$15,222.06
M&O	<b>\$6.60</b>	Personal Services	\$5,000.00
<b>SHERIFF JAIL</b>		Capital Outlay	\$5,000.00
Personal Services	\$45,000.00		<b>\$25,222.06</b>
Benefits	\$25,000.00	<b>COURT REVOLVING</b>	
	<b>\$70,000.00</b>	M&O	<b>\$4,772.39</b>

The Board reviewed the Transfers of Appropriations.

Motion made by Mike Blevins to approve Erick School Temporary Appropriations for FY 12/13. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

Motion made by Mike Blevins to approve Beckham County Health Department Estimate of Needs for FY 12/13. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

No unforeseen business.

Mike Blevins made a motion to adjourn. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

ATTEST:

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Leasa Hartman, Beckham County Clerk

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Jimmy Taylor, Chairman

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Mike Blevins, Member

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D. J. DeLeon, Member

