

REGULAR EXCISE BOARD MEETING

April 3rd, 2012

The Beckham County Excise Board met in regular session April 3rd, at 1:00 p.m. in room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Those present were: Chairman, Jimmy Taylor; Member, D.J. DeLeon; Member, Mike Blevins; County Clerk, Leasa Hartman. .

Motion made by Mike Blevins to approve the minutes of March 6<sup>th</sup>, 2012. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

Motion made by Mike Blevins to approve Cash Fund Estimate of Needs and Request for Appropriation as follows. D.J. DeLeon seconded the motion with Taylor, Blevins and DeLeon voting aye.

<b>T-HWY CASH FUND</b>		<b>CO CLERK LIEN FEE</b>	
Personal Services	\$150,477.62	Capital Outlay	<b>\$3,047.00</b>
Travel	\$2,000.00	<b>CLERK PRESERVATION</b>	
M&O	\$130,034.79	M&O	<b>\$4,365.00</b>
Lease Purchase	\$3,200.00	<b>SHERIFF FEE</b>	
	<b>\$285,712.41</b>	Personal Services	\$4,000.00
<b>Drug Court</b>		Travel	\$1,000.00
Personal Services	\$5,000.00	Courthouse Security	\$1,868.30
M&O	\$5,052.83	M&O	\$7,644.56
Capital Outlay	xxx	WOLEA	\$2,060.00
	<b>\$10,052.83</b>	CAPITAL OUTLAY	\$2,000.00
<b>TREASURER MTG TAX</b>			<b>\$18,572.86</b>
M&O	<b>\$310.00</b>	<b>SHERIFF COMMISSARY</b>	
<b>CO LAW LIBRARY</b>		M&O	<b>1,571.76</b>
M&O	<b>\$2,072.68</b>	CAPITAL OUTLAY	xxx
<b>ASSESSOR CAFRF</b>			
M&O	<b>\$417.00</b>	<b>HMGP</b>	<b>\$8,000.00</b>
<b>ASSESSOR CAVIP</b>			
M&O	<b>.03</b>	<b>HEALTH DEPARTMENT</b>	
		M&O	<b>\$230.00</b>
<b>T-HWY CBRI 105</b>			
M&O	<b>\$23,065.54</b>	<b>SHERIFF DOC</b>	
<b>T-HWY CBRI 103</b>		M&O	\$32,173.14
M&O	<b>\$6.25</b>	Personal Services	\$10,000.00
<b>SHERIFF JAIL</b>		Capital Outlay	\$5,000.00
Personal Services	\$45,000.00		<b>\$47,173.14</b>
Benefits	\$25,000.00	<b>COURT REVOLVING</b>	
	<b>\$70,000.00</b>	M&O	<b>\$5,977.45</b>

The Board reviewed the Transfers of Appropriations.

No unforeseen business.

D. J. DeLeon made a motion to adjourn. Mike Blevins seconded the motion with Taylor, Blevins and DeLeon voting aye.

ATTEST:

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Leasa Hartman, Beckham County Clerk

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Jimmy Taylor, Chairman

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Mike Blevins, Member

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D. J. DeLeon, Member