

REGULAR EXCISE BOARD MEETING  
September 5th, 2012

The Beckham County Excise Board met in regular session September 5th, at 1:00 p.m. in room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Those present were: Chairman, Jimmy Taylor; Member, D.J. DeLeon; Member Mike Blevins; Commissioner, Carl Simon; Treasurer, Janette Cornelius; Assessor, Gayla Gillie; Court Clerk, Donna Howell; Under Sheriff, Brian Scott; County Clerk, Leasa Hartman.

Motion made by Mike Blevins to approve the minutes of August 7<sup>th</sup>, 2012. D.J. DeLeon seconded the motion with Taylor, DeLeon and Blevins voting aye.

Motion made by D.J. DeLeon to approve Cash Fund Estimate of Needs and Request for Appropriation as follows. Mike Blevins seconded the motion with Taylor, DeLeon and Blevins voting aye.

<b>T-HWY CASH FUND</b>		<b>CO CLERK LIEN FEE</b>	
Personal Services	\$160,000.00	Capital Outlay	<b>\$1,971.45</b>
Travel	\$1,500.00	<b>CLERK PRESERVATION</b>	
M&O	\$143,389.60	M&O	<b>\$3,825.00</b>
Lease Purchase	\$3,200.00	<b>SHERIFF FEE</b>	
	<b>\$308,089.60</b>	Travel	\$2,500.00
<b>TREASURER RESALE</b>		Personal Services	\$4,000.00
M&O	<b>\$35,474.99</b>	Courthouse Security	\$1,126.60
<b>CO LAW LIBRARY</b>		M&O	\$4,969.74
M&O	<b>\$1,228.63</b>	WOLEA	\$2,857.00
		CAPITAL OUTLAY	\$3,000.00
<b>TREASURER MTG TAX</b>			<b>\$19,400.98</b>
M&O	<b>\$545.00</b>	<b>DRUG COURT</b>	<b>\$20,000.00</b>
		<b>SHERIFF COMMISSARY</b>	
		M&O	\$1,542.47
<b>ASSESSOR CAFRF</b>		Capital Outlay	\$1,000.00
M&O	<b>\$525.00</b>		<b>\$2,542.47</b>
<b>ASSESSOR CAVIP</b>			
M&O	<b>.03</b>	<b>HEALTH DEPARTMENT</b>	
		M&O	<b>\$1,163.08</b>
<b>T-HWY CBRI 105</b>			
M&O	<b>\$20,731.77</b>	<b>SHERIFF DOC</b>	
<b>T-HWY CBRI 103</b>		M&O	<b>\$1,750.16</b>
M&O	<b>\$6.48</b>		
<b>SHERIFF JAIL</b>			
Personal Services	\$65,000.00		
Benefits	\$19,000.00	<b>COURT REVOLVING</b>	
	<b>\$84,000.00</b>	M&O	<b>\$3,662.20</b>

The Board reviewed the Transfers of Appropriations.

The Board reviewed the County Estimate of Needs totaling \$8,351,050.44. The Board discussed the request with the officers that were present. Mike Blevins made a motion to deduct \$247,860.42 from General Government Capital Outlay Estimate of Needs and approve \$8,103,189.58 total budget FY 12-13. D.J. DeLeon seconded the motion with Taylor, DeLeon and Blevins voting aye.

D.J. DeLeon made a motion to adjourn. Mike Blevins seconded the motion with Taylor, DeLeon and Blevins voting aye.

ATTEST:

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Leasa Hartman, Beckham County Clerk

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Jimmy Taylor, Chairman

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Mike Blevins, Member

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D. J. DeLeon, Member

