

REGULAR EXCISE BOARD MEETING  
April 5th, 2011

The Beckham County Excise Board met in regular session April 5<sup>th</sup>, 2011 at 1:00 p.m. in Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Those present were: Chairman, Jimmy Taylor; Member, Ann Reeves; Member, Mike Blevins; County Clerk, Leasa Hartman.

Motion made by Mike Blevins to approve the minutes of March 8th, 2010. Ann Reeves seconded the motion. AYE: Taylor-Reeves-Blevins

Motion made by Mike Blevins to approve Cash Fund Estimate of Needs and Request for Appropriation as follows. Ann Reeves seconded the motion. AYE: Taylor-Reeves-Blevins

<b>T-HWY CASH FUND</b>		<b>CO CLERK LIEN FEE</b>	
Personal Services	\$178,000.00	M&O	<b>\$4,300.08</b>
Travel	xx	<b>CLERK PRESERVATION</b>	
M&O	\$39,792.25	M&O	<b>\$5,100.00</b>
Lease Purchase	xx	<b>SHERIFF FEE</b>	
	<b>\$217,792.25</b>	Personal Services	\$3,500.00
<b>T-HWY CBRI 103</b>		Capital Outlay	\$1,000.00
M&O	<b>\$30.88</b>	Courthouse Security	\$2,110.42
<b>CAFRF</b>		M&O	\$9,184.27
M&O	<b>\$1,206.76</b>	WOLEA	\$1,695.00
<b>CAVIP</b>		Travel	\$1,000.00
M&O	<b>.14</b>		<b>\$18,489.69</b>
<b>HEALTH DEPT.</b>		<b>SHERIFF DOC</b>	
M&O	<b>\$257.36</b>	Personal Services	\$9,000.00
<b>DRUG COURT</b>		Capital Outlay	\$1,000.00
Personal Services	\$4,000.00	M & O	\$13,408.90
M&O	\$2,587.83		<b>\$23,408.90</b>
	<b>\$6,587.83</b>	<b>T-HWY CBRI 105</b>	
<b>CO LAW LIBRARY</b>		M&O	<b>\$17,534.46</b>
M&O	<b>\$1,620.20</b>		
<b>COURT CLK REVOLVING</b>		<b>SHERIFF JAIL</b>	
M&O	<b>\$4,728.07</b>	Personal Services	\$41,000.00
<b>SHERIFF COMMISSARY</b>		Benefits	\$19,000.00
M&O	\$1,000.00		<b>\$60,000.00</b>
Capital Outlay	\$1.000.00	<b>TREASURER MTG TAX</b>	
	<b>\$2,000.00</b>	M&O	<b>\$390.00</b>

Reviewed Transfers of Appropriations

A motion made by Ann Reeves to adjourn, second by Mike Blevins. AYE: Taylor-Reeves-Blevins

ATTEST:

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Leasa Hartman, Beckham County Clerk

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Jimmy Taylor, Chairman

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Mike Blevins, Member

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Ann Reeves, Member