

REGULAR EXCISE BOARD MEETING

March 8, 2011

The Beckham County Excise Board met in regular session March 8, 2011 at 1:00 p.m. in Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Those present were: Chairman, Jimmy Taylor; Member, Ann Reeves; Member, Mike Blevins; County Clerk, Leasa Hartman.

Motion made by Mike Blevins to approve the minutes of February 8th, 2010. Jimmy Taylor seconded the motion. AYE: Taylor-Reeves-Blevins

Motion made by Jimmy Taylor to approve Cash Fund Estimate of Needs and Request for Appropriation as follows. Ann Reeves seconded the motion. AYE: Taylor-Reeves-Blevins

T-HWY CASH FUND		CO CLERK LIEN FEE	
Personal Services	\$173,000.00	M&O	\$3,650.74
Travel	\$700.00	CLERK PRESERVATION	
M&O	\$88,944.60	M&O	\$4,125.00
Lease Purchase	\$10,000.00	SHERIFF FEE	
	\$272,644.60	Personal Services	\$4,000.00
		Capital Outlay	\$2,000.00
T-HWY CBRI 103		Courthouse Security	\$1,562.98
M&O	\$31.16	M&O	\$9,762.16
CAFRF		WOLEA	\$1,760.00
M&O	\$623.00	Donations	\$1,000.00
CAVIP			\$20,085.14
M&O	.14	SHERIFF DOC	
HEALTH DEPT.		Personal Services	\$9,500.00
M&O	\$565.00	Capital Outlay	\$1,000.00
DRUG COURT		M & O	\$12,256.52
Personal Services	\$3,000.00		\$22,756.52
M&O	\$4,835.83	T-HWY CBRI 105	
	\$7,835.83	M&O	\$21,021.97
CO LAW LIBRARY		SHERIFF JAIL	
M&O	\$1,555.28	Personal Services	\$41,000.00
COURT CLK REVOLVING		Benefits	\$19,000.00
M&O	\$4,212.96		\$60,000.00
		TREASURER MTG TAX	
		M&O	\$285.00

Reviewed Transfers of Appropriations

A motion made by Ann Reeves to adjourn, second by Mike Blevins. AYE: Taylor-Reeves-Blevins

ATTEST:

Leasa Hartman, Beckham County Clerk

Jimmy Taylor, Chairman

Mike Blevins, Member

Ann Reeves, Member