REGULAR EXCISE BOARD MEETING AUGUST 3, 2010

The Beckham County Excise Board met in regular session August 3, 2010 at 1:00 p.m. in the Commissioner's Conference Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Present were Jimmy Taylor, Chairman, Ann Reeves and Mike Blevins, members. Also present was Ginger Pope, Beckham County Clerk.

A motion of Mr. Blevins second of Ms. Reeves to approve the minutes of July 6, 2010. AYE: Taylor-Reeves-Blevins

A motion of Mr. Blevins second of Ms. Reeves to approve the Case Fund Estimate of Needs and Request for Appropriations as follows: Taylor-Reeves-Blevins

T-HIGHWAY CASH FUND			
Personal Services	\$178,410.25		
Travel	4,500.00		
Maintenance & Operations	111,802.44		
Capital Outlay	-0-		
Lease Purchase	10,000.00		
Engineering Fees	1,955.00		
	Total 306,667.69		
T-HIGHWAY CBRI 105			
(County Bridge & Road Improvement)			
Maintenance & Operations	728,477.10		
CAFRF			
Maintenance & Operations	1,095.00		
CAVIP			
Maintenance & Operations	.22		
HEALTH DEPARTMENT			
Maintenance & Operations	17,401.48		
COUNTY CLERK LIEN FEE			
Maintenance & Operations	3,193.00		
PRESERVATION FEE			
Maintenance & Operations	4,125.00		

SHERIFF FEE		
Personal Services		8,000.00
Travel		1,711.08
Courthouse Security		1,472.91
,	Total	11,183.99
SHERIFF DOC		
Personal Services		6,000.00
Maintenance & Operations		29,087.01
	Total	35,087.01
SHERIFF COMMISSARY		
Maintenance & Operations		2,883.97
SHERIFF JAIL		
Personal Services		41,500.00
Benefits		18,500.00
	Total	60,000.00
DRUG COURT		
Maintenance & Operations		6,011.50
COUNTY LAW LIBRARY		
Maintenance & Operations		1,763.11
COURT CLERK REVOLVING FUND		
Maintenance & Operations		4,062.85
MORTGAGE TAX CERTIFICATION		
Maintenance & Operations		385.00

The Excise Board of Beckham County reviewed the following Transfers of Appropriations: Sheriff Fee-Maintenance & Operations into Sheriff Fee Travel in the amount of \$2,000.00, General Government-Maintenance & Operations into AT & T Account in the amount of \$1,607.82, T-Highway Lease Purchase into T-Highway Maintenance & Operations in the amount of \$3,299.14, Assessor Maintenance & Operations into AT& T Account in the amount of \$900.00, Sheriff Fee Maintenance & Operations into Sheriff Fee Travel in the amount of \$144.00, Sheriff Jail Personal Services into Sheriff Jail benefits in the amount of \$170.61, Health Department Travel into Health Department Maintenance & Operations in the amount of \$152.00, Election Board Maintenance & Operations into AT&T Account in the amount of \$1,300.00, Sheriff Maintenance & Operation into AT&T Account in the amount of \$318.57, T-Highway Lease Purchase into T-Highway Maintenance & Operations in the amount of \$3,299.14, Health Department Maintenance & Operations into AT&T Account in the amount of \$113.56, Emergency Management Maintenance & Operations into AT&T Account in the amount of \$700.00, County Commissioners Maintenance & Operations into AT&T Account in the amount of \$1,500.00, County Treasurer Maintenance & Operations into AT&T Account in the amount of \$1,300.00, County Clerk Maintenance & Operations into AT&T Account in the amount of \$1,300.00, County Clerk Maintenance & Operations into AT&T Account in the amount of \$1,300.00, County Treasurer Maintenance & Operations into AT&T Account in the amount of \$1,300.00, County Clerk Maintenance & Operations into AT&T Account in the amount of \$1,300.00, County Clerk Maintenance & Operations into AT&T Account in the amount of \$1,500.00, T-Highway Worker's Comp. into T-Highway Maintenance & Operations in the amount of \$1,500.00, T-Highway Worker's Comp.

A motion of Ms. Reeves second of Mr. Blevins to approve the revised 2010 Holiday Schedule. 2010 Holiday Schedule was revised to include New Year's Eve Holiday on December 31, 2010. AYE: Taylor-Reeves-Blevins

A motion of Ms. Reeves second of Mr. Blevins to adjourn. AYE: Taylor-Reeves-Blevins

ATTEST:

Ginger Pope, Beckham County Clerk

Jimmy Taylor, Chairman

Mike Blevins, Member

Ann Reeves, Member