

REGULAR EXCISE BOARD MEETING
MAY 6, 2010

The Beckham County Excise Board met in regular Session May 6, 2010 at 1:00 p.m. in the Commissioner's Conference Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Present were Jimmy Taylor, Chairman, Ann Reeves member and Mike Blevins member. Also present were Gayla Gillie, Assessor, Carl Simon, District 2 County Commissioner, Ginger Pope, County Clerk, and Cindy Marshall, First Deputy County Clerk.

A motion of Mr. Taylor second of Mr. Blevins to approve the minutes of the regular meeting of April 6, 2010. AYE: Taylor– Reeves – Blevins

A motion of Mr. Blevins second of Mr. Taylor to approve the Cash Fund Estimate of Needs and Request for Appropriations as follows: AYE: Taylor – Reeves – Blevins

T-HIGHWAY CASH FUND	
Personal Services	\$177,000.00
Travel	\$1,000.00
Maintenance & Operations	\$212,865.17
Capital Outlay	\$ 92,353.00
Lease Purchase	\$10,000.00
Engineering Fees	\$ 1,955.00
Total	\$495,173.17
CAFRF	
Maintenance & Operations	\$507.00
CAVIP	
Maintenance & Operations	\$0.00
HEALTH DEPARTMENT	
Maintenance & Operations	\$205.00
COUNTY CLERK LIEN FEE	
Maintenance & Operations	\$5,263.00
PRESERVATION FEE	
Maintenance & Operations	\$4,315.00
SHERIFF FEE	
Personal Services	\$8,500.00

Maintenance & Operations	\$5,855.66
Courthouse Security	\$1,732.94
Travel	\$ 0.00
Total	\$16,088.60
SHERIFF DOC	
Personal Services	\$8,000.00
Maintenance & Operations	\$22,038.91
Capital Outlay	
Total	\$30,038.91
SHERIFF COMMISSARY	
Maintenance & Operations	\$2,958.06
Capital Outlay	\$1,000.00
Total	\$3,958.06
SHERIFF JAIL	
Personal Services	\$43,500.00
Benefits	\$16,500.00
Total	\$60,000.00
DRUG COURT	
Personal Services	\$2,558.83
Maintenance & Operations	\$5,000.00
Total	\$7,558.83
COUNTY LAW LIBRARY	
Maintenance & Operations	\$1,750.68
COURT CLERK REVOLVING FUND	
Maintenance & Operations	\$6,192.15
MORTGAGE TAX CERTIFICATION	
Maintenance & Operations	(April) \$490.00
PLANNING & ZONING	
Maintenance & Operations	Done to correct 1/25/10 transfer error \$300.00
Maintenance & Operations	\$100.00

The Excise Board of Beckham County reviewed the following Transfers of Appropriations: Assessor Revaluation Capital Outlay into Assessor Revaluation part-time in the amount of \$216.40, Sheriff Doc Full-Time into Sheriff Doc M&O in the amount of \$5,900.00 and Sheriff Jail Full-Time into Sheriff Jail Benefits in the amount of \$1,000.00.

A motion of Mr. Blevins second of Mr. Taylor to adjourn. AYE: Taylor - Reeves - Blevins

ATTEST:

Ginger Pope, County Clerk

Jimmy Taylor, Chairman

Mike Blevins, Member

Ann Reeves, Member