

REGULAR EXCISE BOARD MEETING  
APRIL 6, 2010

The Beckham County Excise Board met in regular Session, April 6, 2010 at 1:00 p.m. in the Commissioner's Conference Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Present were Jimmy Taylor, Chairman, Ann Reeves member and Mike Blevins member. Also present were Gayla Gillie, Assessor, Lonnie Risenhoover, Emergency Management and Safety Director, Ginger Pope, County Clerk, and Cindy Marshall, First Deputy County Clerk.

A motion of Mr. Blevins second of Ms. Reeves to approve the minutes of the regular meeting of March 2, 2010. AYE: Taylor– Reeves – Blevins

A motion of Mr. Blevins second of Ms. Reeves to approve the Cash Fund Estimate of Needs and Request for Appropriations as follows: AYE: Taylor – Reeves – Blevins

<b>T-HIGHWAY CASH FUND</b>	
Personal Services	\$180,000.00
Travel	\$3,000.00
Maintenance & Operations	\$71,704.89
Capital Outlay	\$ 0.00
Lease Purchase	\$10,000.00
Engineering Fees	\$25,000.00
<b>Total</b>	\$289,704.89
<b>CAFRF</b>	
Maintenance & Operations	\$358.00
<b>CAVIP</b>	
Maintenance & Operations	\$.67
<b>HEALTH DEPARTMENT</b>	
Maintenance & Operations	\$520.00
<b>COUNTY CLERK LIEN FEE</b>	
Maintenance & Operations	\$5,909.00
<b>PRESERVATION FEE</b>	
Maintenance & Operations	\$4,695.00
<b>SHERIFF FEE</b>	
Personal Services	\$8,500.00

Maintenance & Operations	\$3,940.00
Courthouse Security	\$1,674.09
Travel	\$1,000.00
<b>Total</b>	<b>\$15,114.39</b>
<b>SHERIFF DOC</b>	
Personal Services	\$8,500.00
Maintenance & Operations	\$13,767.23
Capital Outlay	
<b>Total</b>	<b>\$22,267.23</b>
<b>SHERIFF COMMISSARY</b>	
Maintenance & Operations	\$2,533.72
Capital Outlay	\$2,000.00
<b>Total</b>	<b>\$4,533.72</b>
<b>SHERIFF JAIL</b>	
Personal Services	\$47,000.00
Benefits	\$13,000.00
<b>Total</b>	<b>\$60,000.00</b>
<b>DRUG COURT</b>	
Personal Services	\$ 3,500.00
Maintenance & Operations	\$6,060.83
<b>Total</b>	<b>\$9,560.83</b>
<b>COUNTY LAW LIBRARY</b>	
Maintenance & Operations	\$1,744.77
<b>COURT CLERK REVOLVING FUND</b>	
Maintenance & Operations	\$5,008.49
<b>MORTGAGE TAX CERTIFICATION</b>	
Maintenance & Operations	( March) \$415.00

The Excise Board of Beckham County reviewed the following Transfers of Appropriations: Assessor M&O into Assessor Full-time in the amount of \$49.47, Sheriff Doc Capital Outlay into Sheriff Doc M&O in the amount of \$2,000.00 and T-Highway M&O into T-Highway Engineering Fees in the amount of \$75,000.00.

A motion of Ms. Reeves second of Mr. Blevins to adjourn. AYE: Taylor - Reeves - Blevins

ATTEST:

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Ginger Pope, County Clerk

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Jimmy Taylor, Chairman

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Mike Blevins, Member

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Ann Reeves, Member