

REGULAR EXCISE BOARD MEETING, AUGUST 4, 2009

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The Beckham County Excise Board met in regular session, August 4, 2009 at 1:00 p.m. in the Commissioner's Conference Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Present were Jimmy Taylor, Chairman, Ann Reeves and Mike Blevins, members. Also present was Ginger Pope, Beckham County Clerk.

A motion of Mr. Taylor second of Ms. Reeves to approve the minutes the regular meeting of July 7, 2009. AYE: Taylor-Reeves-Blevins.

A motion of Mr. Blevins second of Ms. Reeves to approve the Cash Fund Estimate of the Needs and Request for Appropriations as follows: AYE: Taylor-Reeves-Blevins.

<b>T-HIGHWAY CASH FUND</b>	
Personal Services	\$180,410.16
Travel	1,000.00
Maintenance & Operations	78,029.83
Capital Outlay	30,000.00
Lease Purchase	10,000.00
Total	\$299,439.99
<b>CAVIP</b>	
Maintenance & Operations	\$ .78
<b>CAFRF</b>	
Maintenance & Operations	\$803.30
<b>HEALTH DEPARTMENT</b>	
Maintenance & Operations	\$360.00
<b>COUNTY CLERK LIEN FEE</b>	
Maintenance & Operations	\$8,893.00
<b>PRESERVATION FEE</b>	
Maintenance & Operations	\$3,350.00
<b>SHERIFF FEE</b>	
Personal Services	\$7,500.00
Maintenance & Operations	\$4,251.51
Courthouse Security	\$1,527.86
K-9 Donations	\$25.00
<b>SHERIFF DOC</b>	
Personal Services	\$9,000.00
Maintenance & Operations	\$15,546.46

<b>SHERIFF COMMISSARY</b>	
Maintenance & Operations	\$3,261.50
<b>SHERIFF JAIL</b>	
Personal Services	\$42,000.00
Benefits	\$18,000.00
<b>DRUG COURT</b>	
Maintenance & Operations	\$3,695.50
<b>COUNTY LAW LIBRARY</b>	
Maintenance & Operations	\$2,261.75
<b>COURT CLERK REVOLVING FUND</b>	
Maintenance & Operations	\$4,559.36

A motion of Mr. Taylor second of Ms. Reeves to adjourn. AYE: Taylor-Reeves-Blevins.

ATTEST:

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 Ginger Pope, Beckham County Clerk  
 (SEAL)

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 Jimmy Taylor, Chairman  
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 Ann Reeves, Member  
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 Mike Blevins, Member