

REGULAR EXCISE BOARD MEETING, MAY 7, 2009

The Beckham County Excise Board met in regular session, May 7, 2009 at 1:00 P.M. in the Commissioner's Conference Room 101 of the Beckham County Courthouse for which the time, place and agenda had been posted. The meeting was called to order by Jimmy Taylor. Present were Jimmy Taylor, Chairman, Mike Blevins and Ann Reeves, members. Also present was Ginger Pope, County Clerk and Gayla Gillie, County Assessor.

A motion of Mr. Taylor second of Mr. Blevins to approve the regular minutes of April 7, 2009. AYE: Taylor-Reeves-Blevins.

A motion of Mr. Blevins second of Ms. Reeves to approve the Cash Fund Estimate of Needs and Request for Appropriation as follows: AYE: Taylor-Reeves-Blevins.

T-HIGHWAY CASH FUND	
Personal Services	\$180,000.00
Travel	\$2,500.00
Maintenance & Operations	\$93,732.48
Capital Outlay	\$599,922.20
Lease Purchase	\$10,000.00
Total	\$886,154.68
CAVIP	
Maintenance & Operations	\$.74
CAFRF	
Maintenance & Operations	\$98.00
HEALTH DEPARTMENT	
Maintenance & Operations	\$482.00
COUNTY CLERK LIEN FEE	
Travel	\$1,881.32
PRESERVATION FEE	
Maintenance & Operations	\$3,330.00
SHERIFF FEE	
Personal Services	\$8,500.00
Travel	\$1,500.00
Maintenance & Operations	\$5,752.06
Courthouse Security	\$2,294.80
K-9 Donations	\$400.00
DRUG COURT	
Travel	\$726.83
Maintenance & Operations	\$7,000.00

SHERIFF DOC	
Personal Services	\$4,000.00
Maintenance & Operations	\$14,708.87
Capital Outlay	\$3,000.00
SHERIFF COMMISSARY	
Maintenance & Operations	\$2,750.00
SHERIFF-JAIL FACILITIES	
Personal Services	\$42,000.00
Benefits	\$18,000.00
COUNTY LAW LIBRARY	
Maintenance & Operations	\$2,402.41
COURT CLERK REVOLVING	
Maintenance & Operations (Feb)	\$6,491.92
Maintenance & Operations (March)	\$5,488.89

The Excise Board of Beckham County reviewed the following Transfer of Appropriations: Sheriff General Fund-Sheriff Maintenance & Operations into Sheriff Capital Outlay in the amount of \$8,500.00; Civil Defense Maintenance & Operations into Civil Defense Capital Outlay in the amount of \$1,500.00; Sheriff Fee Account-Sheriff Fee Maintenance & Operations into Sheriff Fee Personal Services in the amount of \$1,200.00; Court Clerk Revolving Fund-Court Clerk Revolving Maintenance & Operations into Court Clerk Revolving Personal Services in the amount of \$12,293.98; Health Department Account-Health Dept. Travel into Health Dept. Maintenance & Operations in the amount of \$320.00.

A motion of Mr. Blevins second of Ms. Reeves to adjourn. AYE: Taylor-Reeves-Blevins.

ATTEST:

Ginger Pope, Beckham County Clerk
(SEAL)

Jimmy Taylor, Chairman

Ann Reeves, Member

Mike Blevins, Member