

REGULAR EXCISE BOARD MEETING, SEPTEMBER 2, 2008

The Beckham County Excise Board met in regular session September 2, 2008 at 1:00 P.M. in the Commissioner’s Conference Room 101 of the Beckham County Courthouse for which the time, place and agenda had been duly posted. Present were Jimmy Taylor, Chairman and Ann Reeves, member. Also present was Ginger Pope, County Clerk. Mike Blevins was absent.

A motion of Mr. Taylor second of Ms. Reeves to approve the regular minutes of August 5, 2008. AYE: Reeves-Taylor

On motion of Mr.Taylor second of Ms. Reeves to approve the Cash Fund Estimate of Needs and Request For Appropriations as follows: AYE: Reeves-Taylor

<u>T-HIGHWAY CASH FUND</u>	
Personal Services	175,000.00
Travel	
Maintenance & Operations	463,021.79
Capital Outlay	90,000.00
Engineer’s Fees	-0-
Lease Purchase	19,000.00
Workers Comp.	
Total	747,021.79
HEALTH DEPARTMENT	
Maintenance & Operation	460.00
CAVIP	
Maintenance & Operations	
CAFRF	
Maintenance & Operations (July)	1,558.44
Capital Outlay	
DRUG COURT FUND	
Personal Services	2,000.00
Capital Outlay	
Maintenance & Operation	2,222.25
COUNTY CLERK LIEN FEES	
Personal Services	
Travel	
Maintenance & Operations	3,678.26
PRESERVATION FEES	
Personal Services	
Capital Outlay	
Maintenance & Operation	4,095.00
MORTGAGE TAX CERT. FEE	
Personal Services	
Capital Outlay (July)	705.00
SHERIFF COMMISSARY	
Maintenane & Operation	
Capital Outlay	2,977.06
SHERIFF SERVICE FEE	
Personal Services	5,500.00
Maintenance & Operations	5,635.54
Security	
Travel	1,500.00
SHERIFF DOC FUND	
Maintenance & Operations	18,239.70
Personal Services	1,200.00
LAW LIBRARY	
Maintenance & Operations (Aug.)	1,506.90
SHERIFF MEDICAL EXPENS. M&O	
COURT CLERK REVOLVING FUND	
Maintenance & Operations	3,685.47
Personal Services	
SHERIFF JAIL	
Personal Services	44,000.00
Maintenance & Operations	
Capital Outlay	
Sheriff Benefits	16,000.00

The Excise Board of Beckham County reviewed Transfer of Appropriations as follows: County Clerk Lien Fee Personal Services into County Clerk Lien Fee Capital Outlay in the amount of \$20,000.00

A motion of Ms. Reeve second of Mr. Taylor to adjourn. Taylor-Reeves

ATTEST:

Jimmy Taylor, Chairman

Ginger Pope, County Clerk

Ann Reeves, Member

(SEAL)

Mike Blevins, Member